

Bolsover District Council
Growth Scrutiny Committee

27th February 2019

Corporate Plan Targets Performance Update – October to December 2018 (Q3 – 2018/19)
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Report of the Information, Engagement & Performance Manager

This report is public

Purpose of the Report

- To report the quarter 3 outturns for the Corporate Plan 2015-2019 targets.

1 Report Details

1.1 The attached contains the performance outturn for targets which sit under the 'unlocking our growth potential' aim as of 31st December 2018. (Information compiled on 11/02/19)

1.2 A summary is provided below:

1.3 Unlocking our Growth Potential

- 14 targets in total (5 targets achieved previously – G02, G04, G06 G07and G14)
- 8 targets on track
- 1 target has been flagged as an 'alert' as it may not achieve its intended outcome by March 2019:
 - **G11** - *Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum. See Appendix for details.*

2 Conclusions and Reasons for Recommendation

2.1 Out of the 14 targets 8 are on track, 5 have been achieved (previously) and 1 target flagged as an 'alert'.

2.2 This is an information report to keep Members informed of progress against the corporate plan targets noting achievements and any areas of concern.

3 Consultation and Equality Impact

3.1 Not applicable to this report as consultation was carried out on the original Corporate Plan.

4 Alternative Options and Reasons for Rejection

4.1 Not applicable to this report as providing an overview of performance against agreed targets.

5 Implications

5.1 Finance and Risk Implications

No finance or risk implications within this performance report.

5.2 Legal Implications including Data Protection

No legal implications within this performance report.

5.3 Human Resources Implications

No human resource implications within this performance report.

6 Recommendations

6.1 That progress against the Corporate Plan 2015-2019 targets be noted.

7 Decision Information

Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC: Revenue - £75,000</i> <input type="checkbox"/> <i>Capital - £150,000</i> <input type="checkbox"/> <i>NEDDC: Revenue - £100,000</i> <input type="checkbox"/> <i>Capital - £250,000</i> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	No
Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)	No
Has the relevant Portfolio Holder been informed	Yes
District Wards Affected	Not applicable
Links to Corporate Plan priorities or Policy Framework	Links to all Corporate Plan 2015-2019 aims and priorities

8 **Document Information**

Appendix No	Title
1.	Corporate Plan Performance Update – Q3 October to December 2018
Background Papers	
All details on PERFORM system	
Report Author	Contact Number
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